



Republic of the Philippines  
 Department of Education  
**NATIONAL CAPITAL REGION**  
 Misamis Street, Bago Bantay, Quezon City

### Supplemental Annual Procurement Plan for FY 2017 (January - June 2017)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
wet1	Provision of Water Supply	ASD-AMS	Direct Contracting (Sec. 50)					ROP Fund	2,036,483.03	2,036,483.03		Mandatory expenditure
wet2	Provision of Electrical Power Supply	ASD-AMS	Direct Contracting (Sec. 50)					ROP Fund	3,131,524.68	3,131,524.68		Mandatory expenditure
wet3	Subscription of Landline/ Telephone	ASD-AMS	Direct Contracting (Sec. 50)					ROP Fund	579,372.97	579,372.97		Mandatory expenditure
pprdsupp1	CATERING SERVICES DURING THE ORIENTATION ON NATIONAL SCHOOL BUILDING INVENTORY (NSBI)	PPRD	AMP-Small Value Procurement	1/28/2017	2/1/2017	2/6/2017	2/17/2017	ROP Fund	40,500.00	40,500.00		Unprogrammed activity as per orientation from CO
bac1	Provision of Catering Services for the Orientation on the latest IRR of RA 9184 for Bidders, End Users and other Procurement Personnel	BPO	Small Value Procurement	3/13/2017	3/16/147	3/20/2017	3/21/2017	Registration Fee/BAC Funds	38,400.00	38,400.00		RO initiative to ensure accuracy, efficiency and timeliness on the procurement process
bac2	Supply & Delivery of Supplies & Materials including Tokens for the	BPO	Shopping	3/13/2017	3/16/147	3/20/2017	3/21/2017	Registration Fee/BAC Funds	6,000.00	6,000.00		RO initiative to ensure accuracy, efficiency and timeliness on the procurement process
oard1	Procurement of Office Equipment - Cassette Player	OARD	Shopping					ROP Fund	4,000.00	4,000.00		Office of the Assistant Regional Director use; c/o Petty Cash
oard2	Procurement of Office Equipment - TV	OARD	Shopping					ROP Fund	15,000.00	15,000.00		Office of the Assistant Regional Director use; c/o Petty Cash
suppfd1	Provision of Board & Lodging for the Workshop on Payroll and Remittance System - Cluster 2	FD	Small Value Procurement			3/31/2017	4/2/2017	CO Downloaded Fund	360,000.00	360,000.00		Unprogrammed activity; Venue: DepEd NCR NEAP
suppfd2	Provision on the Use of Function Rooms for the Workshop on Payroll and Remittance System - Cluster 2	FD	Small Value Procurement			3/31/2017	3/31/2017	CO Downloaded Fund	32,000.00	32,000.00		Unprogrammed activity; Venue: DepEd NCR NEAP
suppfd3	Provision of Supplies & Materials and other related expenses for the Workshop on Payroll and Remittance System - Cluster 2	FD	Shopping			3/31/2017	3/31/2017	CO Downloaded Fund	48,123.11	48,123.11		Unprogrammed activity
ord1	Procurement of Furniture, Office Equipment and Supplies & Materials - Fax Machine, Sofa,	ORD	Shopping			6/8/2017	6/9/2017	ROP Fund	42,500.00	42,500.00		For RD's /ARD's Office use
ESSD 2017-016	Supply & Delivery of Ferrous Tabs with Folic Acid for Grades 9 & 10 Female Learners	ESSD	Public Bidding	4/20/2017	5/16/2017	6/6/2017	6/19/2017	CO Downloaded Fund	2,938,770.00	2,938,770.00		Unprogrammed activity
essdsupp1	PROVISION OF BOARD & LODGING FOR THE 3-DAY PLANNING WORKSHOP ON PARTNERSHIPS FOR DIVISION SOCIAL MOBILIZATION AND NETWORKING COORDINATORS	ESSD	Small Value Procurement			3/17/2017	3/17/2017	CO Downloaded Fund	64,800.00	64,800.00		Unprogrammed activity

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essdsupp2	PROVISION OF BOARD & LODGING FOR THE MASS TRAINING OF CAREER GUIDANCE SCHOOLS & DIVISIONS COORDINATORS - 2 CLUSTERS	ESSD	Public Bidding	3/3/17 & 4/3/17	4/3/17 & 5/2/17	5/5/2017	5/8/2017	CO Downloaded Fund	1,854,000.00	1,854,000.00		Unprogrammed activity
clmdsupp1	PROVISION OF BOARD & LODGING FOR THE REGIONAL ORIENTATION & PILOT TESTING OF MULTI-FACTORED ASSESSMENT TOOL FOR SPED PROGRAM	CLMD	AMP- Lease of Private Venue			3/17/2017	3/17/2007	CO Downloaded Fund	70,000.00	70,000.00		Unprogrammed activity
clmdsupp2	PROVISION OF BOARD & LODGING FOR THE CONSULTATIVE PLANNING MEETING ON ACCELERATED TEACHER EDUCATION PROGRAM	CLMD	AMP- Lease of Private Venue			5/11/2017	5/11/2017	CO Downloaded Fund	94,000.00	94,000.00		Unprogrammed activity
pprdsupp	CATERING SERVICES DURING THE PREPARATORY MEETING FOR THE FIRST DEPED NCR K	PPRD	Small Value Procurement			4/5/2017	4/6/2017	Registration Fees	18,000.00	18,000.00		Unprogrammed activity
PPRD 2017-011	PROVISION OF FOOD & VENUE FOR THE NCR K TO 12 CONFERENCE	PPRD	Two-Failed Biddings	3/22/17 & 4/13/17	4/11/17 & 5/8/17	5/30/2017	5/30/2017	Registration Fees	1,400,000.00	1,400,000.00		Unprogrammed activity
ASD-GSU 2017-017	PROVISION OF JANITORIAL SERVICES	ASD	Public Bidding	5/20/2017	6/13/2017			ROP Fund	944,000.00	944,000.00		Mandatory expenditure; For finalization of award
CLMD 2017-019	PROVISION OF BOARD & LODGING FOR THE CAPABILITY BUILDING PROGRAMS AND SKILLS ENHANCEMENT ON FLEXIBLE LEARNING OPTIONS	CLMD	Public Bidding	5/20/2017	6/13/2017	6/16/2017	6/19/2017	Registration Fees	600,000.00	600,000.00		Unprogrammed activity
ORD-ICTU 2017-020	PROVISION OF BOARD & LODGING FOR THE ICT LITERACY CAPABILITY BUILDING PROGRAM 2017	ICTU	Public Bidding	6/1/2017	6/19/2017			CO Downloaded Fund	714,000.00	714,000.00		Unprogrammed activity; Waiting for post-qualification report
FTAD 2017-021	PROVISION OF BOARD & LODGING FOR THE NATIONAL CONTINUOUS IMPROVEMENT (CONCORDIA)	FTAD	AMP- Lease of Private Venue			6/27/2017	6/28/2017	CO Downloaded Fund	900,000.00	900,000.00		Unprogrammed activity
ASD-GSU 2017-022	PROVISION OF SECURITY SERVICES AT DEPED NCR ROP & NEAP NCR, MARIKINA CITY	ASD	Public Bidding	6/9/2017	7/3/2017			ROP Fund	2,703,535.44	2,703,535.44		Mandatory expenditure; First Bidding - Failed
CLMD 2017-023	PROVISION OF BOARD & LODGING FOR THE TRAINER'S METHODOLOGY ASSESSMENT FOR TECHNOLOGY AND LIVELIHOOD EDUCATION (TLE) AND ALS TEACHERS	CLMD	Public Bidding	6/9/2017	7/3/2017			CO Downloaded Fund	1,056,000.00	1,056,000.00		Unprogrammed activity; Waiting for post-qualification report
ftadsupp1	PROVISION OF BOARD & LODGING FOR THE ORIENTATION AND PALNNING FOR THE WASH IN SCHOOLS (WinS) POLICY IMPLEMENTATION	FTAD	AMP- Lease of Private Venue			5/22/2017	5/23/2017	CO Downloaded Fund	288,000.00	288,000.00		Unprogrammed activity

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ftadssupp2	SUPPLY & DELIVERY OF MATERIALS FOR THE ORIENTATION ON THE WASH IN SCHOOLS (WinS) POLICY IMPLEMENTATION	FTAD	Shopping			5/22/2017	5/23/2017	CO Downloaded Fund	8,000.00	8,000.00		Unprogrammed activity
								<b>TOTAL</b>	<b>19,987,009.23</b>	<b>19,987,009.23</b>		

APPROVED:

  
**PONCIANO A. MENGUITO**  
 Director IV

DEFINITION

1. **PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative
2. **PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
 Any remark that will help GPPB track programs and projects